

GoG Expenditure on Education

GoG Expenditure (GHS millions)

Level	2012	%	2013	%	2014	%	2015	%
Pre-school	419	9.1%	346	7.7%	454	8.7%	400	6.8%
Primary	1,202	26.2%	1,220	27.1%	1,302	24.9%	1,187	20.1%
JHS	919	20.0%	899	20.0%	1,008	19.3%	1,615	27.3%
SHS	754	16.4%	839	18.6%	794	15.2%	784	13.3%
TVET	43	0.9%	66	1.5%	162	3.1%	60	1.0%
SPED	18	0.4%	23	0.5%	25	0.5%	20	0.3%
NFED	41	0.9%	31	0.7%	32	0.6%	15	0.2%
Tertiary	659	14.4%	595	13.2%	804	15.4%	1,110	18.8%
Management	532	11.6%	484	10.7%	654	12.5%	720	12.2%
Total	4,587	100.0%	4,504	100.0%	5,236	100.0%	5,911	100.0%

GoG Expenditure (GHS millions)

Level	2016	%	2017	%	2018	%	2019	%	2020	%
Pre-school	484	9%	15	2%	6	0%	73	1%	66	1%
Primary	1,389	26%	40	5%	14	1%	192	4%	172	3%
JHS	1,064	20%	39	5%	8	1%	106	2%	103	2%
SHS	786	15%	571	68%	1,123	86%	2,501	48%	2,619	50%
TVET	169	3%	27	3%	61	5%	241	5%	585	11%
SPED	24	0%	8	1%	0	0%	9	0%	9	0%
NFED	0	0%	0	0%	0	0%	0	0%	4	0%
Tertiary	1,021	19%	100	12%	29	2%	1,903	36%	1,514	29%
Management	408	8%	35	4%	64	5%	236	4%	192	4%
Total	5,345	100%	835	100%	1,306	100%	5,262	100%	5,263	100%

Summary: Resource Allocation - Basic/Secondary (2016 to 2020)

Level	2016	%	2017	%	2018	%	2019	%	2020	%
Pre-school	484	16%	15	16%	6	23%	73	20%	66	19%
Primary	1,389	47%	40	42%	14	48%	192	52%	172	51%
JHS	1,064	36%	39	42%	8	29%	106	29%	103	30%
Sub Total	2,937	100%	95	100%	28	100%	371	100%	340	100%
SHS	786		571		1,123		2,501		2,619	

DETAILS OF 2022 FREE SHS BUDGET REQUEST

1ST YEAR STUDENTS - 1st Semester of 2022 Academic Year

	Day/Boarding	No. of Students	Fee Per Semester	Total Amount	%
SHS	Day	130,310	981.6	127,912,296	23%
	Boarding	304,057	1,438.60	437,416,400	77%
Total		434,367		565,328,696	100%
GES TVET	Day	12,689	1,108.10	14,060,681	43%
	Boarding	11,713	1,565.10	18,332,016	57%
Total		24,402		32,392,697	100%
OTHER TVET	Day	17,569	1,108.10	19,468,209	52%
	Boarding	11,713	1,565.10	18,332,016	48%
Total		29,282		37,800,225	100%
		488,051		635,521,619	

2ND YEAR STUDENTS - 1st Semester of 2022 Academic Year

	Day/Boarding	No. of Students	Fee Per Semester	Total Amount	%
SHS	Day	137,009	468.6	64,202,417	21%
	Boarding	264,887	921.6	244,119,859	79%
Total		401,896		308,322,277	100%
GES TVET	Day	11,805	485.1	5,726,606	35%
	Boarding	11,360	938.1	10,656,816	65%
Total		23,165		16,383,422	100%

3RD YEAR STUDENTS - 1st Semester of 2022 Academic Year

	Day/Boarding	No. of Students	Fee Per Semester	Total Amount	%
SHS	Day	138,099	799	110,361,816	26%
	Boarding	247,385	1,252	309,763,128	74%
Total		385,484		420,124,944	100%
GES TVET	Day	11,750	798	9,377,675	40%
	Boarding	11,356	1,251	14,207,492	60%
Total		23,106		23,585,167	100%

ALL 3 COHORTS (Form 1 – 3) - 2nd Semester of 2022 Academic Year

	Day/Boarding	No. of Students	Fee Per Semester	Total Amount	%
SHS	Day	405,418	512.6	207,817,267	19%
	Boarding	816,329	1,104.60	901,717,013	81%
Total		1,221,747		1,109,534,280	100%
GES TVET	Day	36,244	529.1	19,176,700	33%
	Boarding	34,429	1,121.10	38,598,352	67%
Total		70,673		57,775,052	100%
OTHER TVET	Day	17,569	529.1	9,295,758	41%
	Boarding	11,713	1,121.10	13,131,444	59%
Total		29,282		22,427,202	100%